

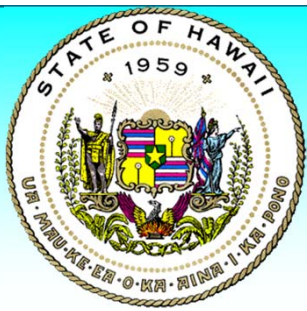
# Pacific Asia Travel Association

September 28, 2021



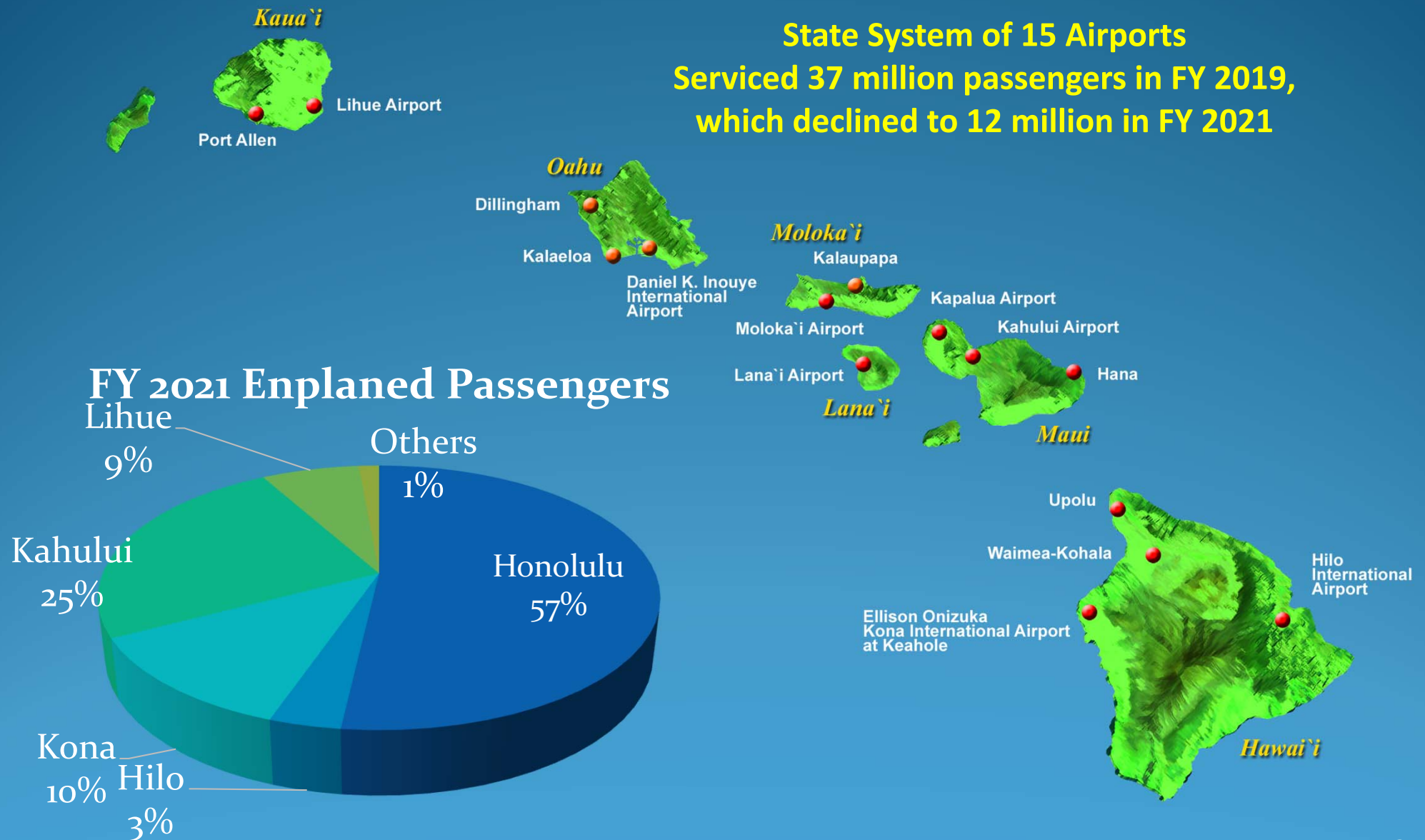
**State of Hawaii  
Department of Transportation  
Airports Division**

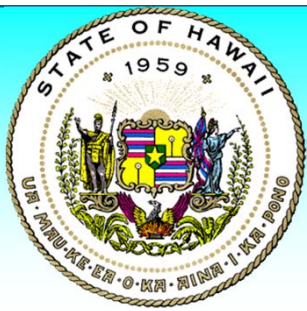




# Department of Transportation AIRPORTS DIVISION – Overview

**State System of 15 Airports  
Serviced 37 million passengers in FY 2019,  
which declined to 12 million in FY 2021**





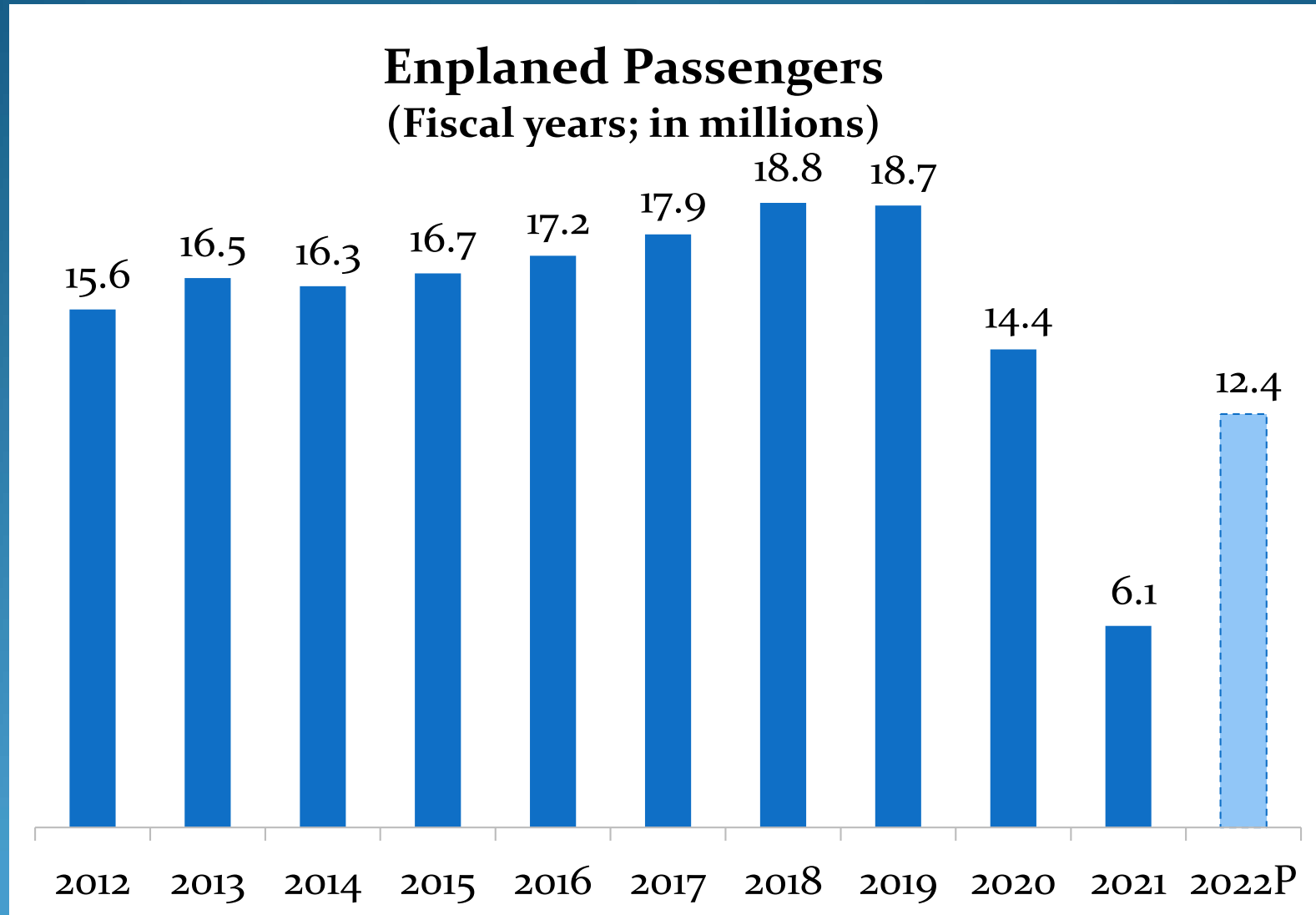
## Department of Transportation AIRPORTS DIVISION

# The Hawaii Airports System Is Self-Supporting

- The State of Hawaii's General Fund (tax revenues) does not fund the operation of the Airports System.
- Rather, the Airports System generates its own revenues and pays for its own expenses from concession and airline revenue.
- The Airports System is a Special/Enterprise Fund similar to a private sector entity.

Primary Sources of Funds	Primary Uses of Funds
<ul style="list-style-type: none"><li>• Airline revenues: landing fees, terminal rentals, etc.</li><li>• Nonairline revenues: passenger concession fees, parking revenues, etc.</li><li>• Federal grants and Passenger Facility Charge revenues, supplemented by federal COVID-19 grants</li></ul>	<ul style="list-style-type: none"><li>• Operating expenses (personnel, contractual services, utilities, etc.)</li><li>• Debt service payments</li><li>• Capital expenditures (facilities, equipment, etc.)</li></ul>

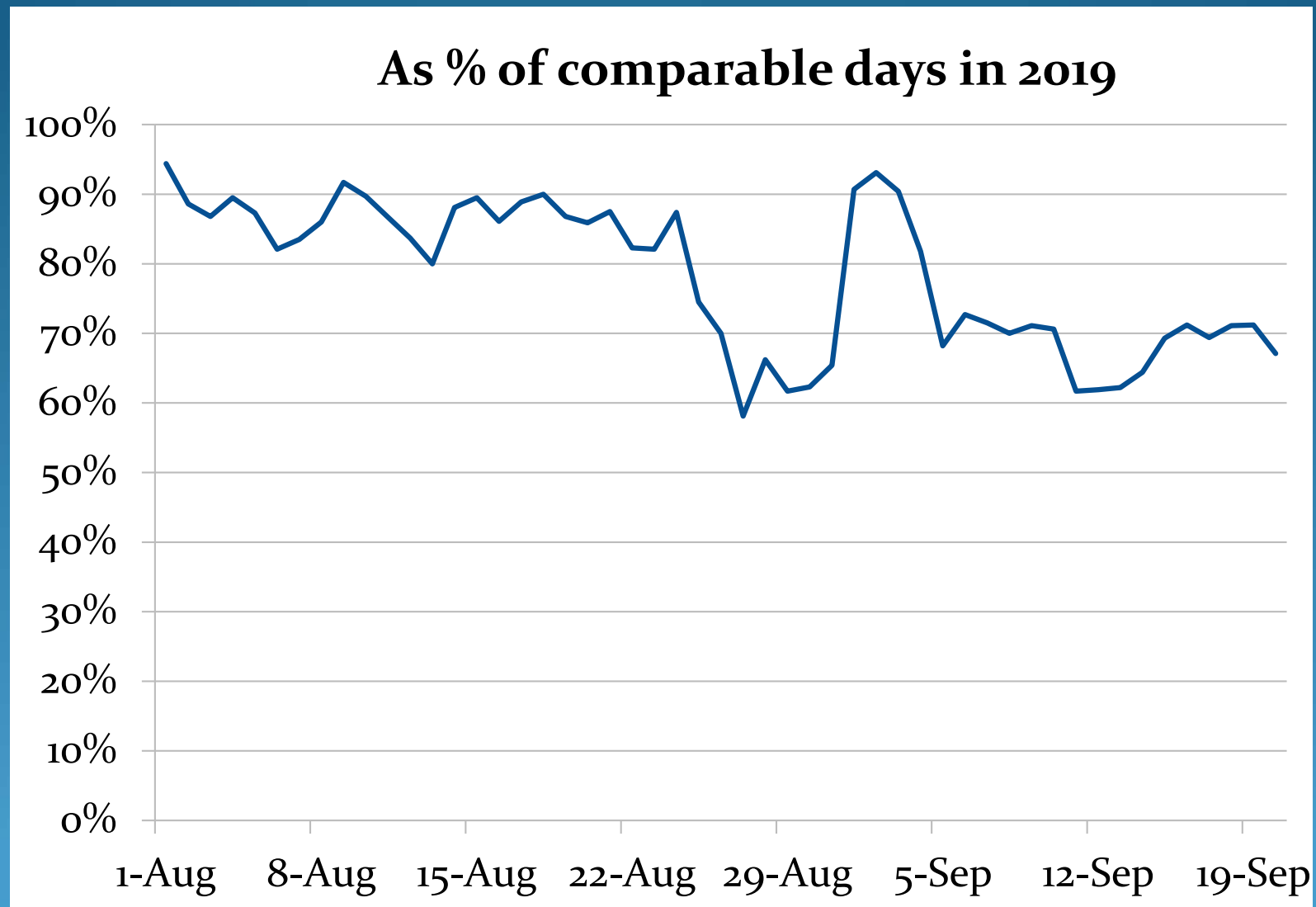
# Enplaned passenger count declined by 65% in FY 2021 due to COVID-19, but is expected to recover in 2022



Source: Hawaii Airports System.



# Overseas visitor arrival recovered to 90% of historical level, but declined again below 70%



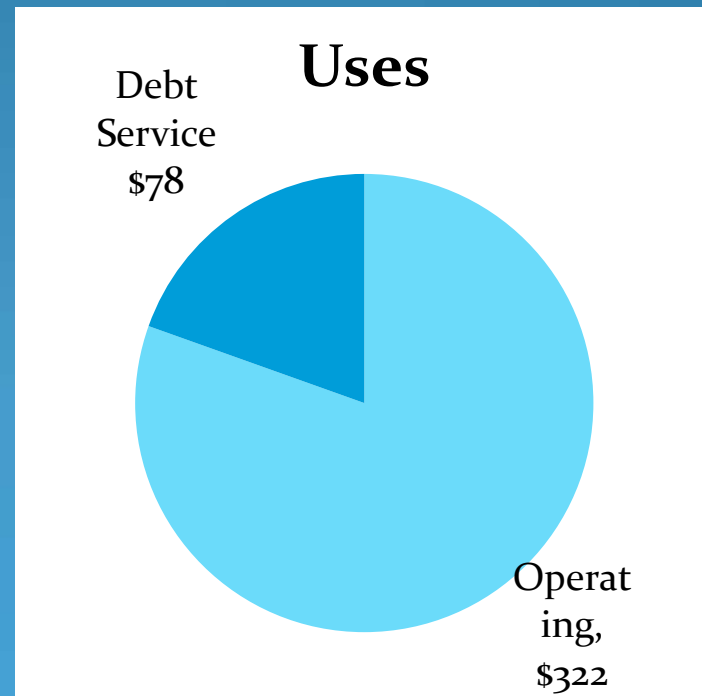
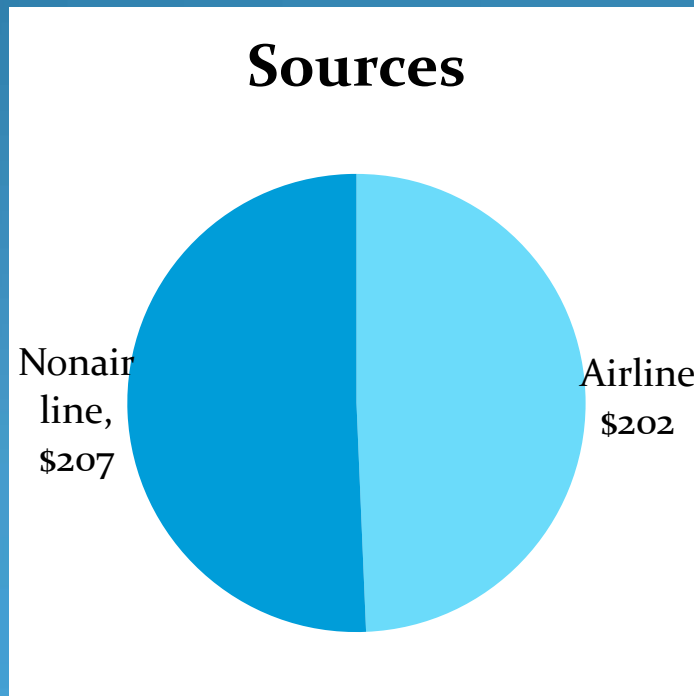
Source: DBEDT.

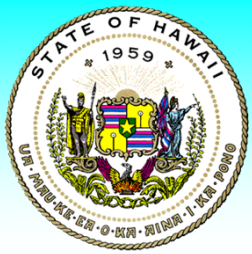
# DOTA primarily relies on user fees to be self-sufficient

## DOTA Sources and Use of Funds

- Approximately half of all revenues from airline payments, with the other half from concession revenues and other nonairline revenues.
- Approximately 75-80% of expenditures on operating expenses, and 20-25% on debt service.

### FY 2020 Financial Results (in millions)





# Safe Travels Program

Daniel K. Inouye International Airport

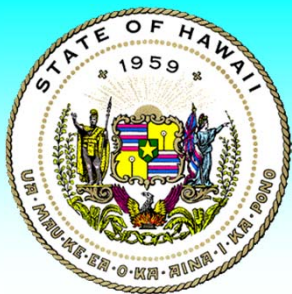


## *PRE-DEPARTURE DOCUMENT CHECK APPROVED:*

- American Airlines
- Alaska Airlines
- Delta Airlines
- Hawaiian Airlines
- Southwest Airlines
- United Airlines

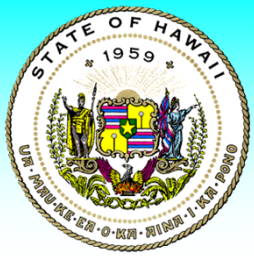






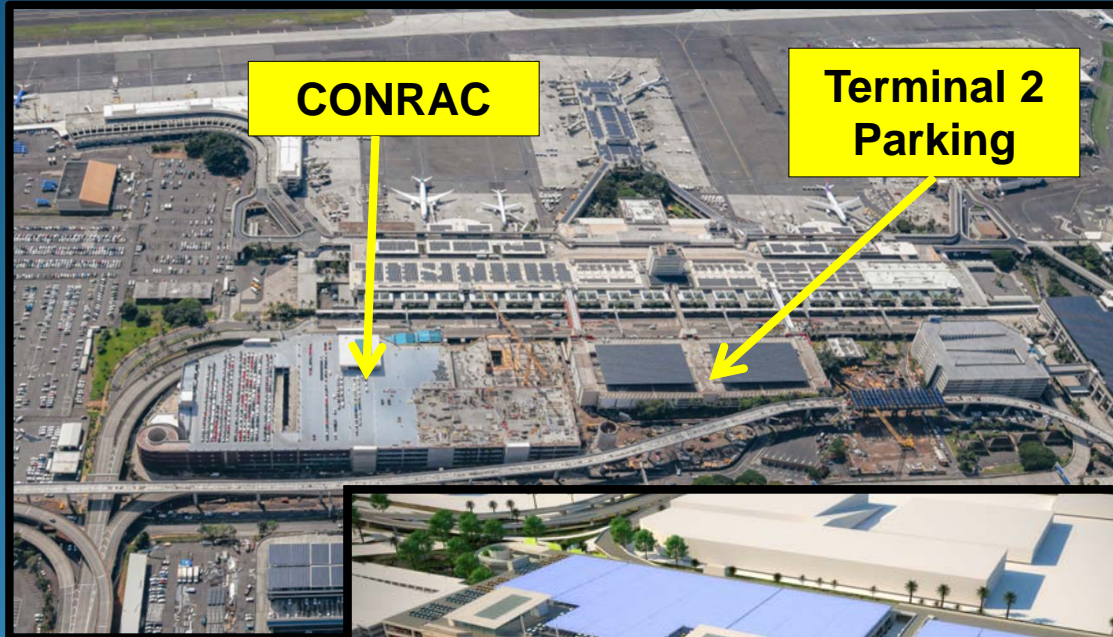
# Department of Transportation AIRPORTS DIVISION – Daniel K. Inouye International Airport Projects





# Consolidated Rental Car Facility

Daniel K. Inouye International Airport



**CONRAC**

**Terminal 2  
Parking**

## *DESCRIPTION*

New Consolidated Rental Car Facility to consist of a Customer Service Building, Ready/Return, Quick Turnaround Area, common bussing, and improvements to the Airport roadway system.

## *CONSTRUCTION COST*

\$380M

## *SCHEDULE*

Start July 2016

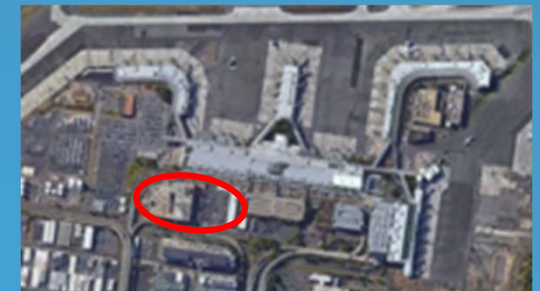
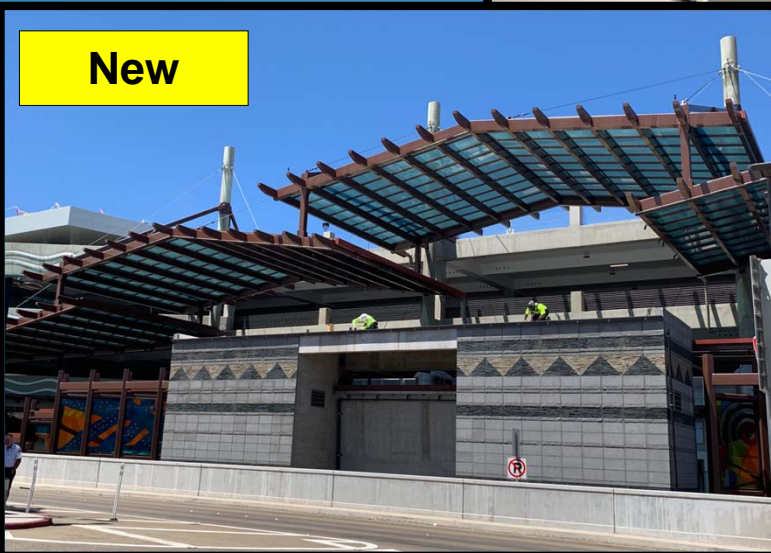
Est. Completion

- Opening Day – Dec 2021
- Public Parking – Apr 2022

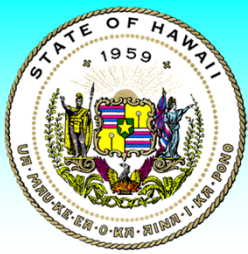


**Conceptual**

**New**







# OST Pedestrian Bridges Replacement

## Daniel K. Inouye International Airport



**Existing**



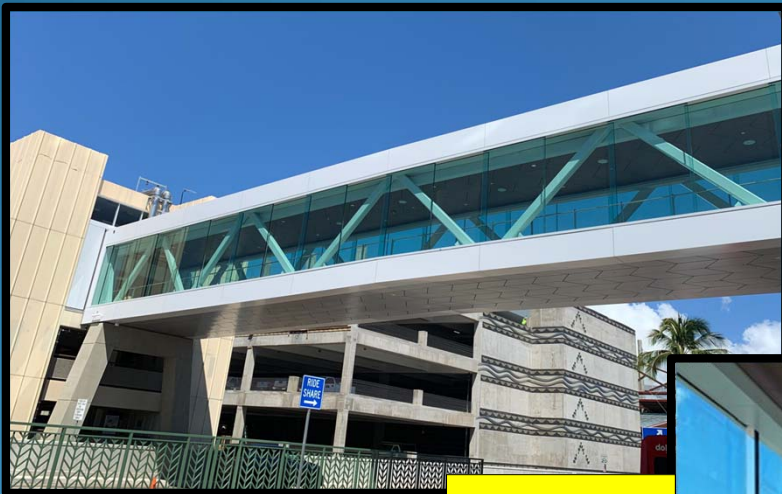
### **DESCRIPTION**

Replace three (3) pedestrian bridge crossings between Terminal 2 (Overseas Terminal) and the Terminal 2 Parking Structure.

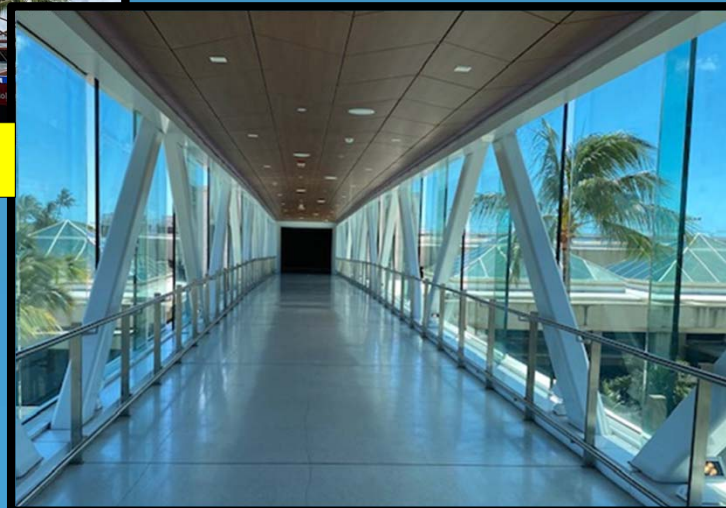
**CONSTRUCTION COST**  
\$32M

### **SCHEDULE**

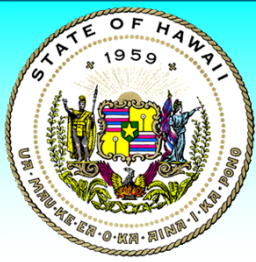
Start Sept 2018  
Est. Completion Dec 2021



**New**







# Restroom Improvements, Phase I & II

Daniel K. Inouye International Airport

New



## PHASE I

### DESCRIPTION

Renovate and/or enlarge public restrooms at Terminal 2.

### CONSTRUCTION COST

\$27M

Ewa (except Gates C6-9) and DH Concourses completed under the respective Concession Improvements project.

### SCHEDULE

Start Sept 2018

Est. Completion Feb 2022

## PHASE II

### DESCRIPTION

Renovate and/or enlarge public restrooms at Terminal 1, including Makai Pier and Terminal 2 (Gates C6-9 and IAB).

### CONSTRUCTION COST

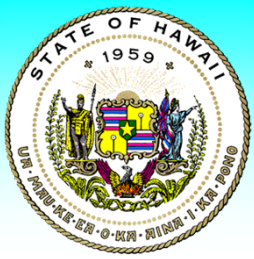
\$22M

### SCHEDULE

Start Mar 2021

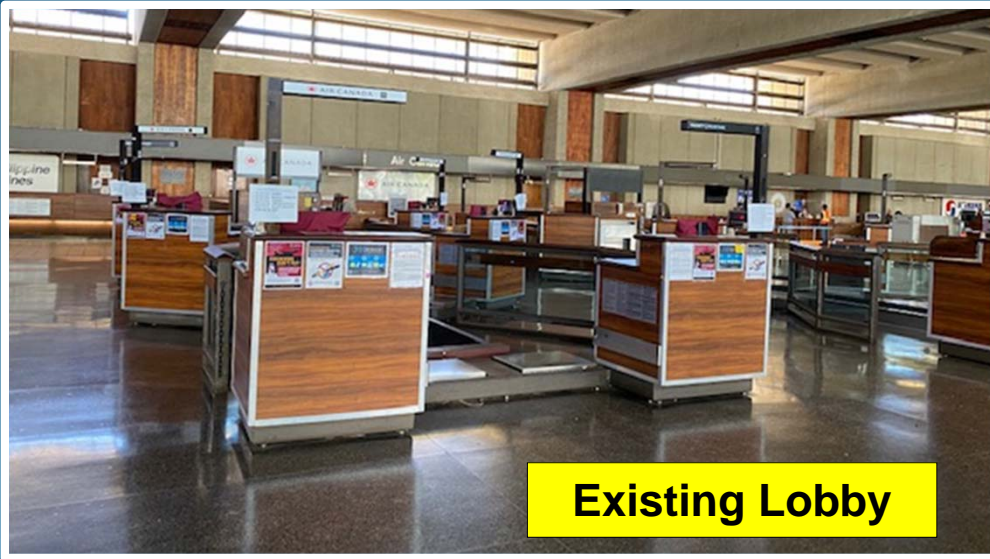
Est. Completion May 2023





# Baggage Handling System Improvements, Phase 2 & Ticket Lobby Renovations

Daniel K. Inouye International Airport



**Existing Lobby**

## *DESCRIPTION*

Replace Terminal 1 & 2 Baggage Handling Systems; Renovate Ticket Lobby 4, 5 & 6 to match Lobbies 7 & 8.

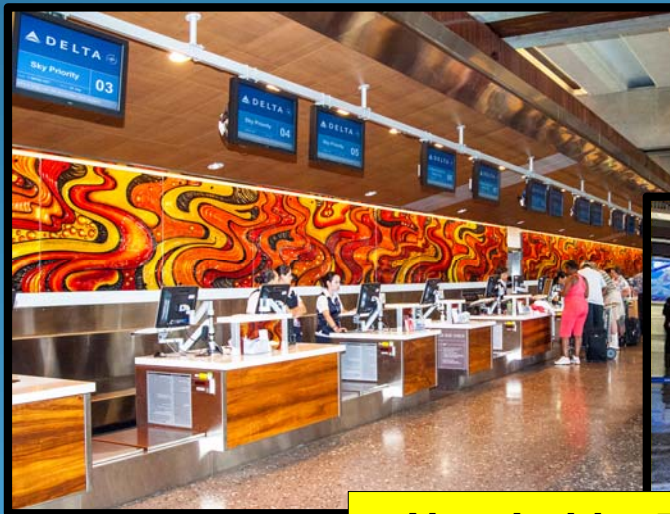
## *CONSTRUCTION COST*

\$160M

## *SCHEDULE*

Start July 2021

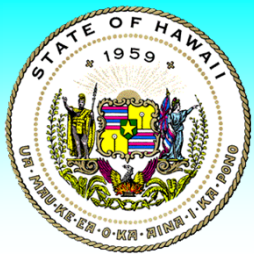
Est. Completion Jan 2024



**New Lobby 7 & 8**

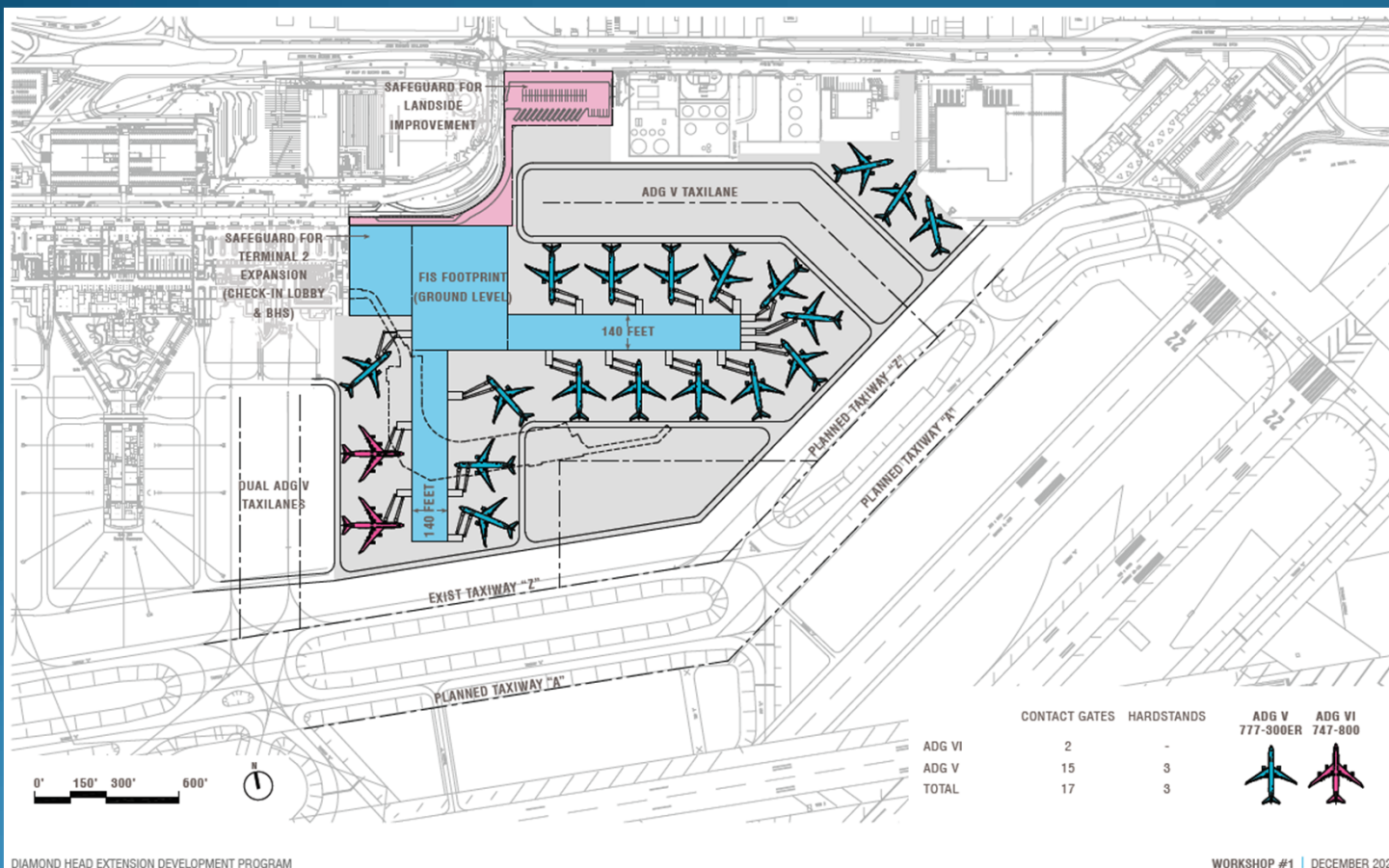






# DH Extension Modernization Program

Daniel K. Inouye International Airport



## DESCRIPTION

A \$1.1B program to extend the DH side of the airport, providing 15-20 additional gates, including necessary landside facilities (i.e. roadway access, parking, ticket lobbies, baggage claim, security checkpoints, and concessions). A second FIS facility and Intra-Terminal Transportation System to replace the Wiki-Wiki Buses will be considered.

## CONSTRUCTION COST

\$1.1B All-in Cost

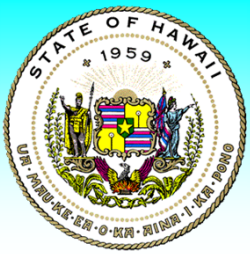
## SCHEDULE

Start Feb 2020

Est. Completion Dec 2032







# Mauka Concourse

Daniel K. Inouye International Airport

## DESCRIPTION

New 250,000 SF terminal with 6 wide body or 11 narrow body gates.

## CONSTRUCTION COST

\$365M

## SCHEDULE

Completed

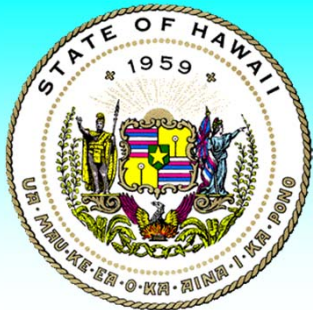




# Mauka Concourse

Daniel K. Inouye International Airport

*Video Presentation of  
Mauka Concourse*



# Department of Transportation AIRPORTS DIVISION – Kahului Airport Projects

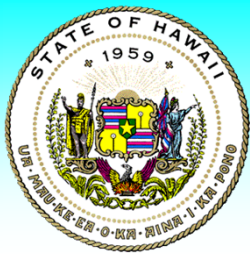
**Kapalua Airport**

**Kahului Airport**

**Hana**

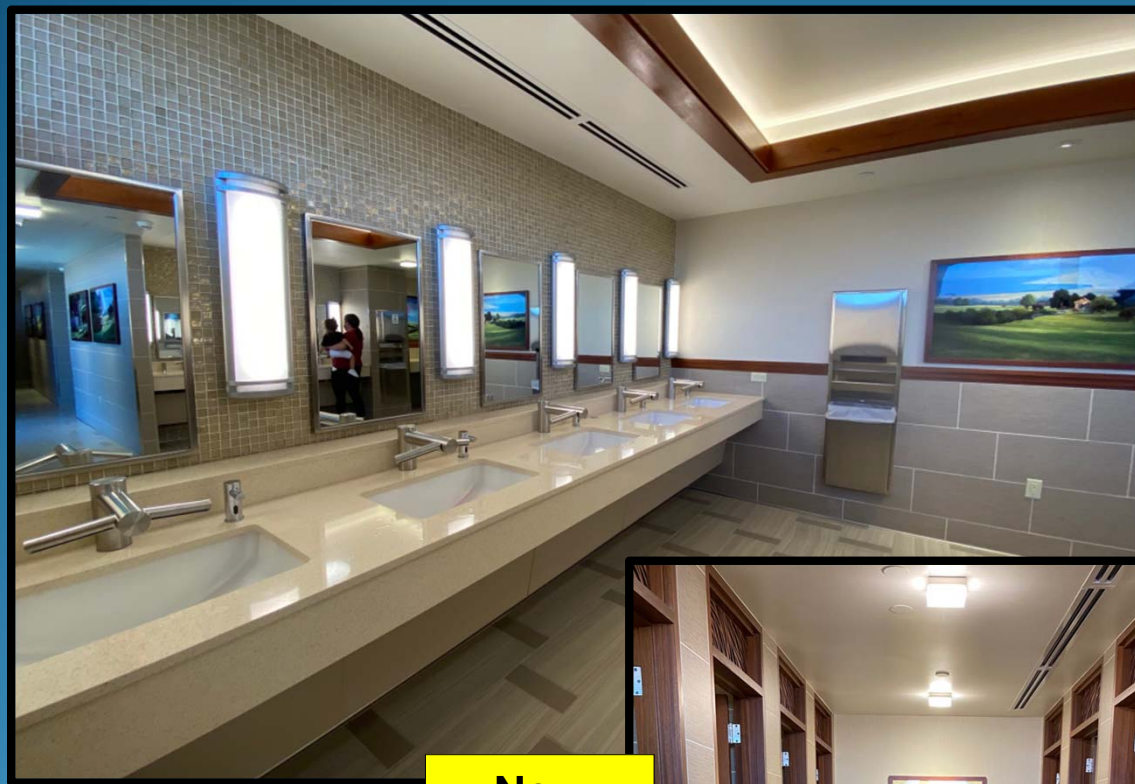






# Holdroom A, B & E Restroom Improvements

## Kahului Airport



New



### DESCRIPTION

3<sup>rd</sup> Phase in the OGG Restroom Renovation project, which includes restrooms in Holdrooms A, B & E.

### CONSTRUCTION COST

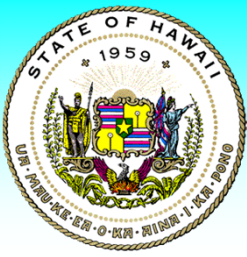
\$11M

### SCHEDULE

Start Apr 2020

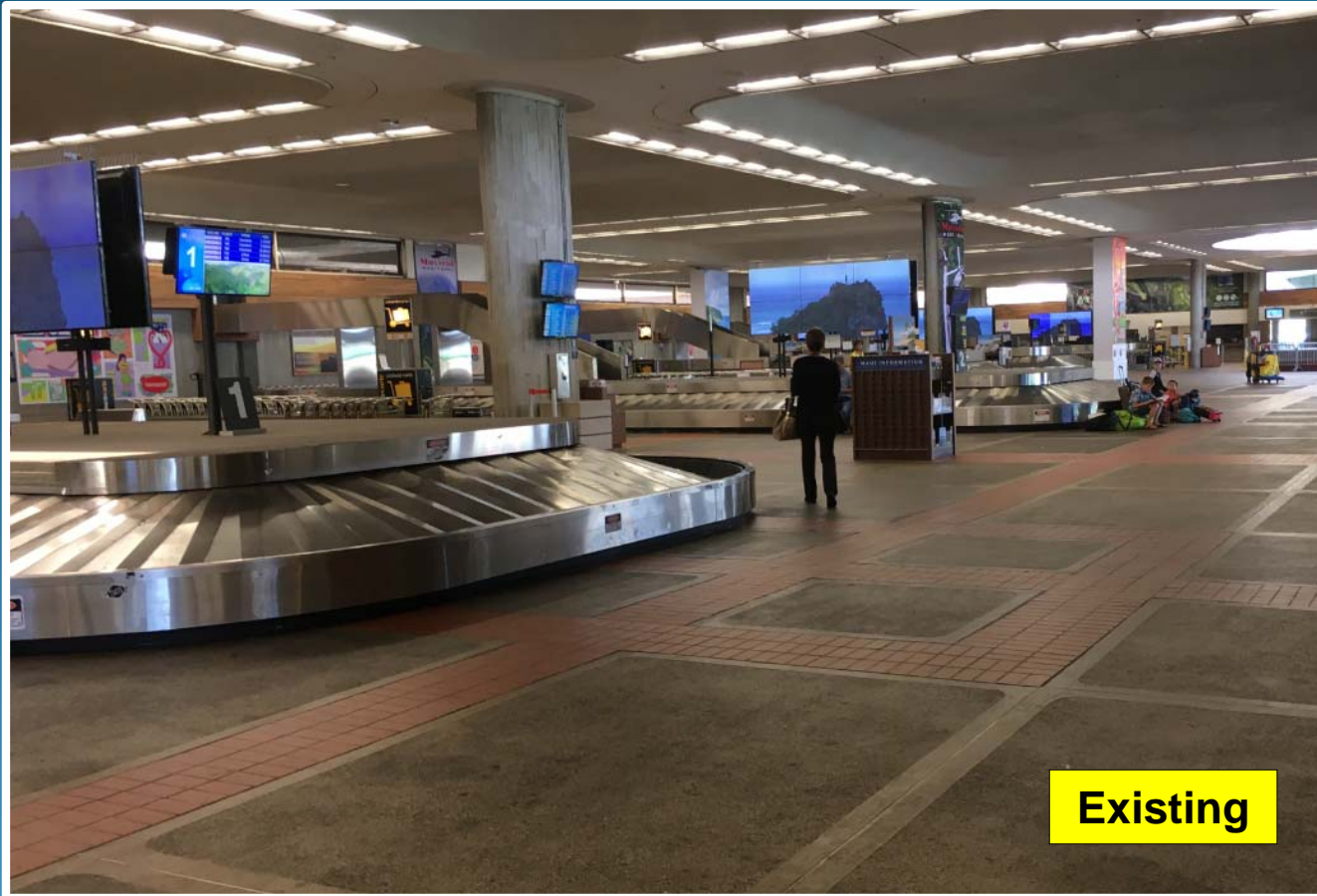
Est. Completion Oct 2021





# Inbound Baggage Handling System Improvements

## Kahului Airport



Existing

### *DESCRIPTION*

Replace existing inbound baggage handling system.

### *CONSTRUCTION COST*

\$10M

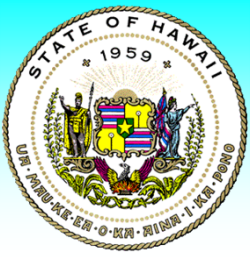
### *SCHEDULE*

Start Sept 2021

Est. Completion Jan 2023

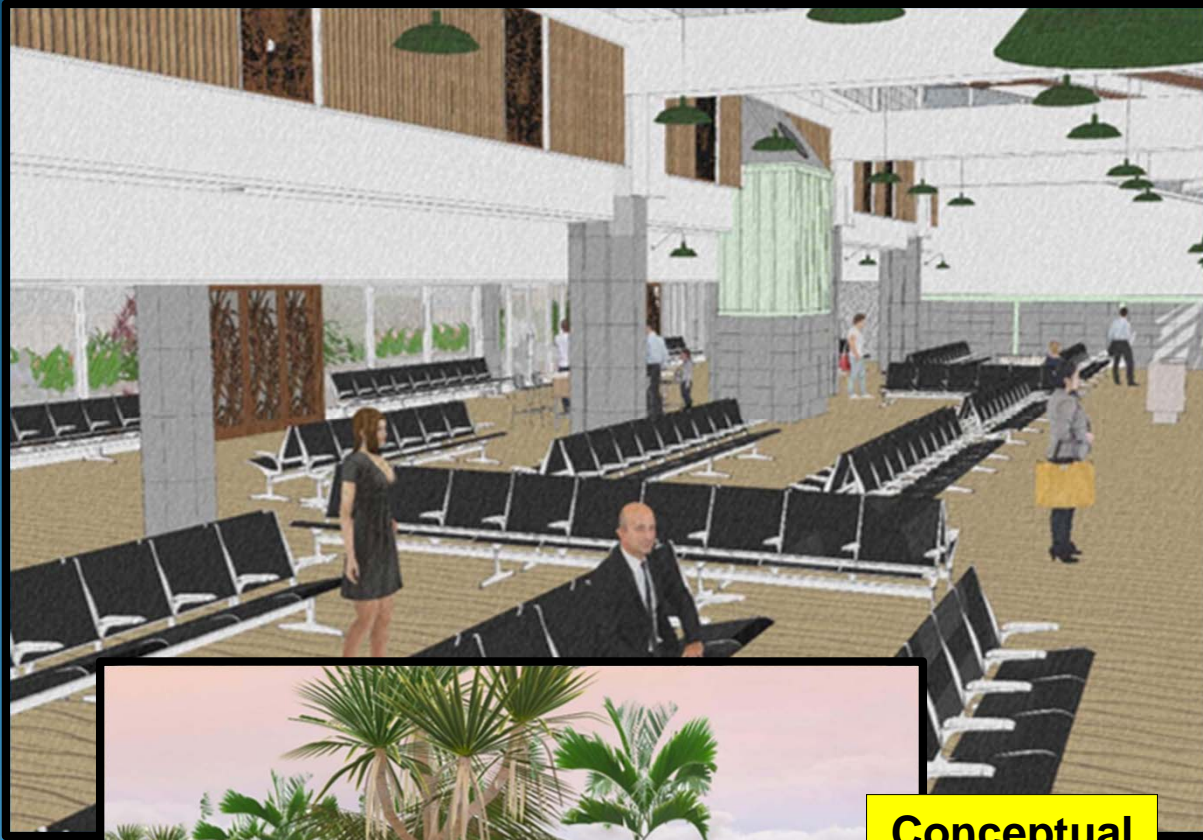






# Holdroom and Gate Improvements

## Kahului Airport



Conceptual

### *DESCRIPTION*

Enclose the exterior walkway and connect Holdrooms A & B.

### *CONSTRUCTION COST*

\$38M

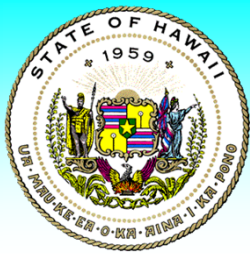
### *SCHEDULE*

Start June 2021

Est. Completion Jan 2024

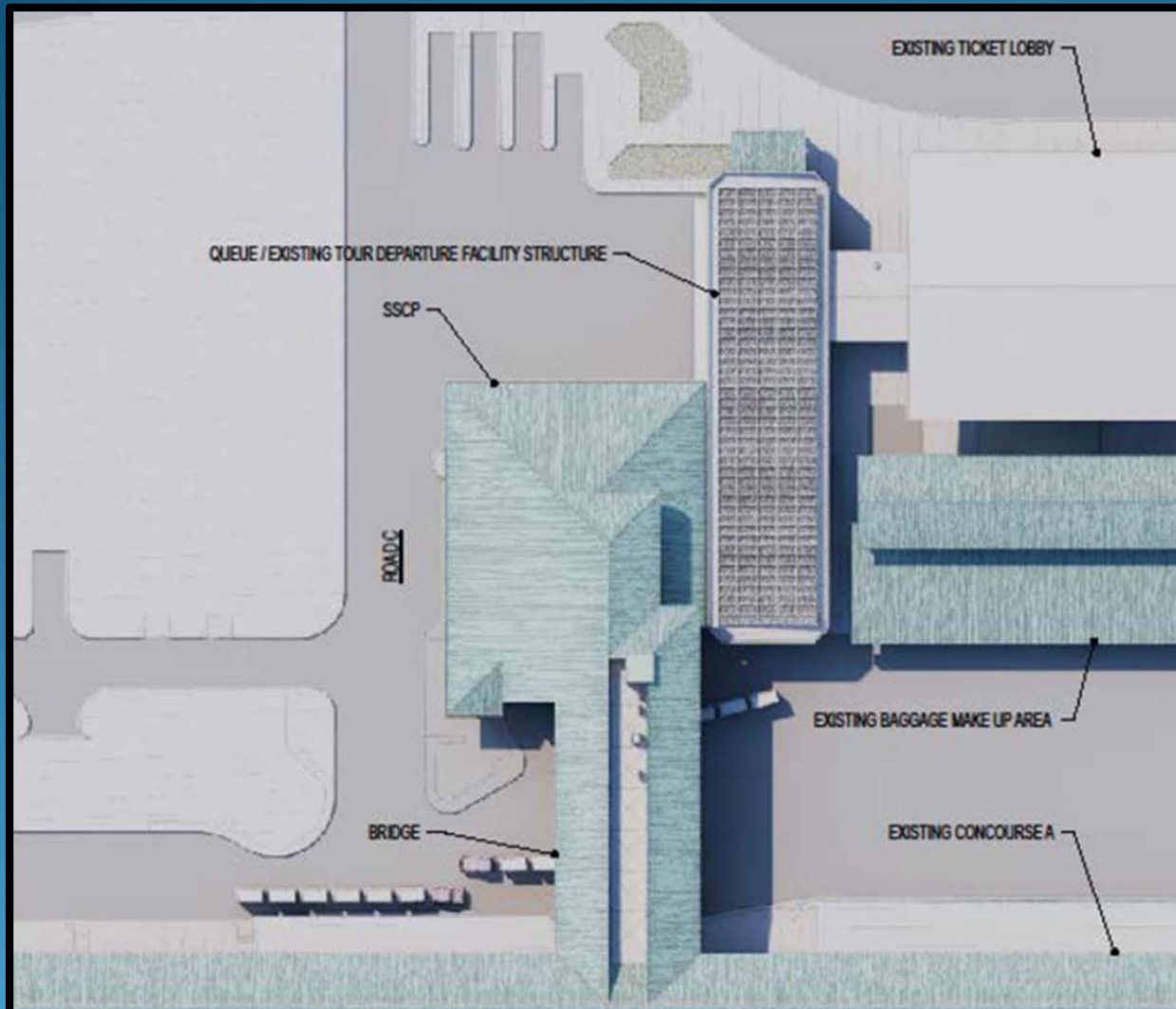






# South TSA Checkpoint

## Kahului Airport



### *DESCRIPTION*

Construct south checkpoint to Holdroom A, with new concession spaces.

### *CONSTRUCTION COST*

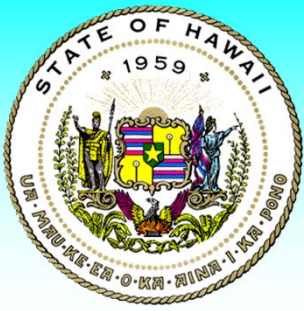
\$40M

### *SCHEDULE*

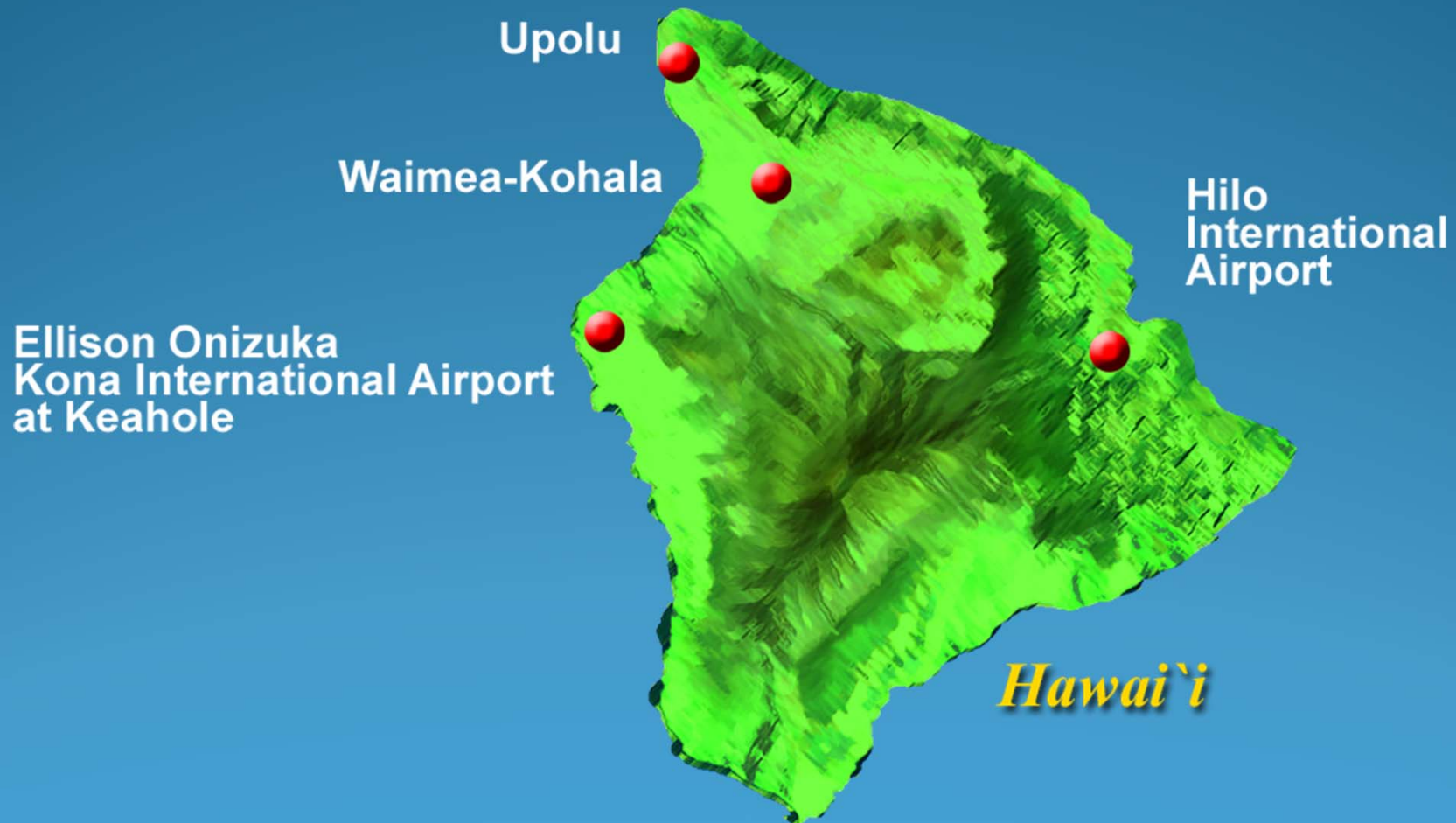
Est. Start July 2023

Est. Completion Dec 2024

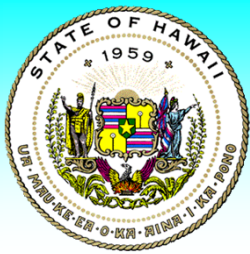




# Department of Transportation AIRPORTS DIVISION – Ellison Onizuka Kona International Airport at Keahole Projects



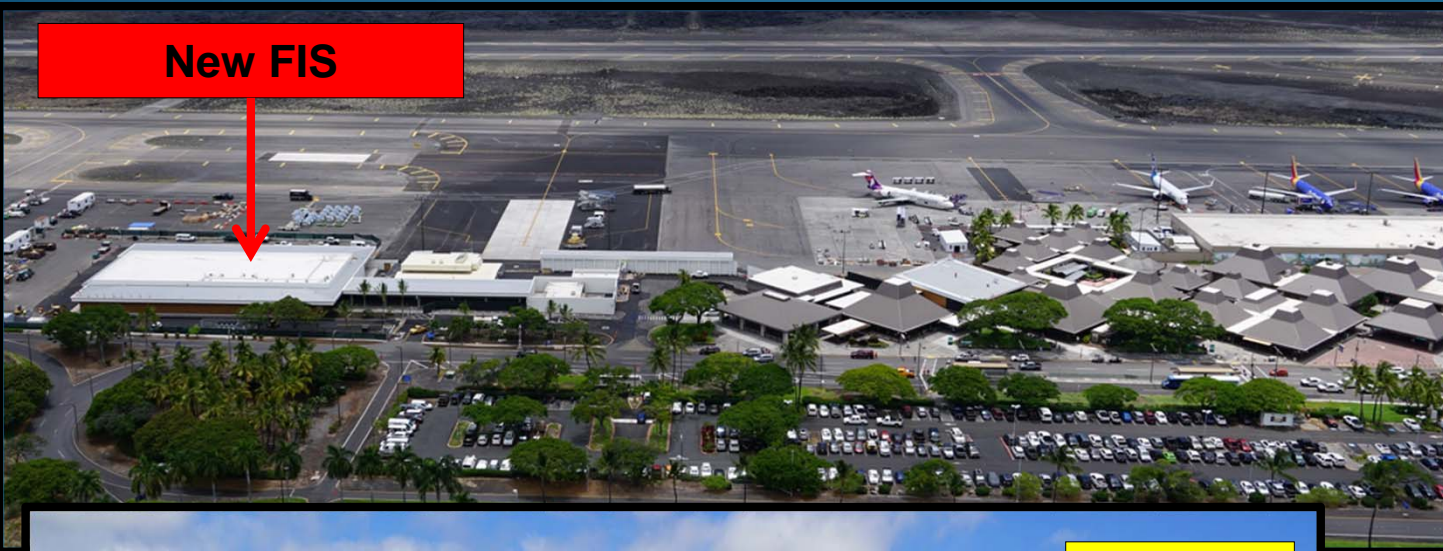




# FIS Facility

Ellison Onizuka Kona International Airport at Keahole

New FIS



## DESCRIPTION

New Federal Inspection Services Facility to replace the temporary facility, including aircraft parking, holdroom, and ground transportation.

## CONSTRUCTION COST

\$60M

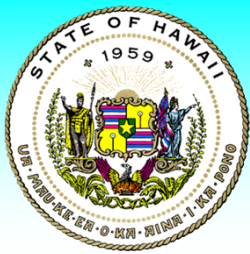
## SCHEDULE

Start July 2019

Est. Completion Sept 2021

New





# Agricultural Inspection Station

Ellison Onizuka Kona International Airport at Keahole



## DESCRIPTION

Construction of an in-line USDA agricultural inspection building. The agricultural inspection station will be moved to the back-of-house, out of the view of the public and in-line with the TSA screening.

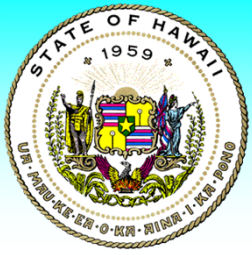
**CONSTRUCTION COST**  
\$9M

## SCHEDULE

Start Apr 2021

Est. Completion May 2022



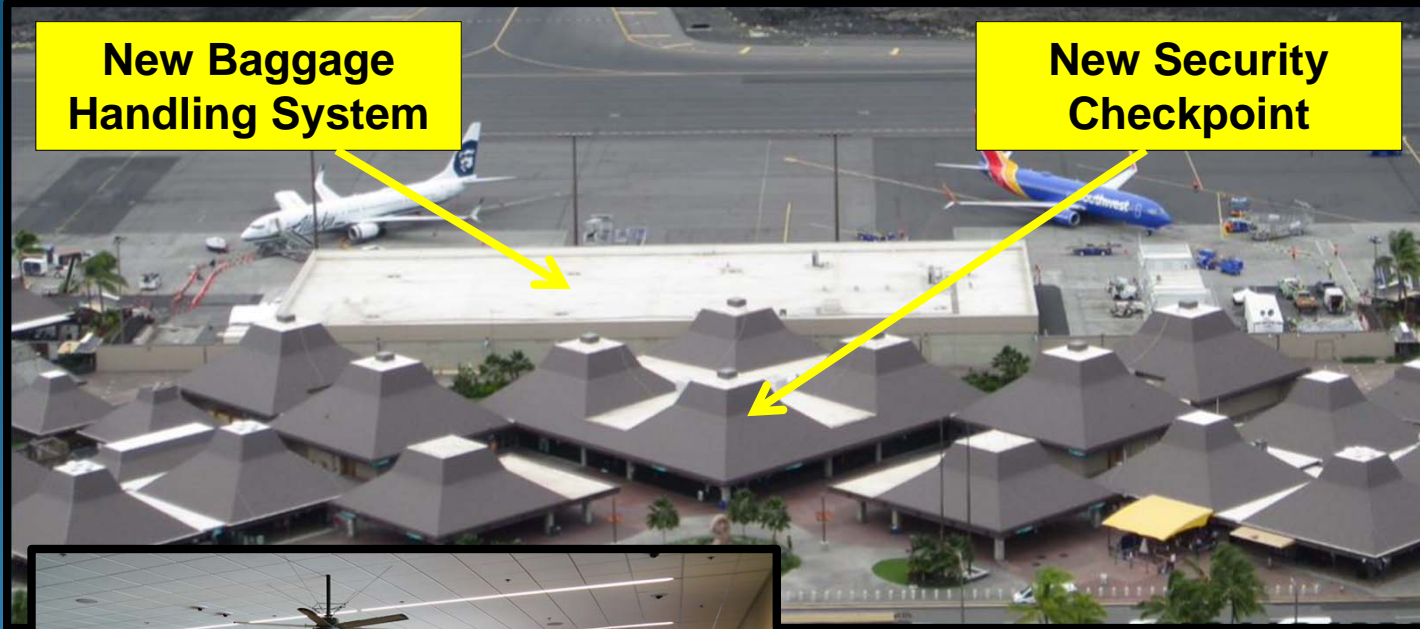


# Terminal Modernization, Phase I

## Ellison Onizuka Kona International Airport at Keahole

**New Baggage Handling System**

**New Security Checkpoint**



### *DESCRIPTION*

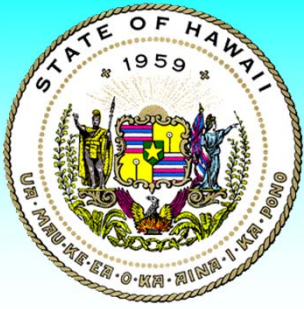
Terminal Modernization to include centralized security checkpoint, In-Line Baggage Handling System, connectivity of the north and south holdrooms for improved passenger experience and airline/airport operations.

### *CONSTRUCTION COST*

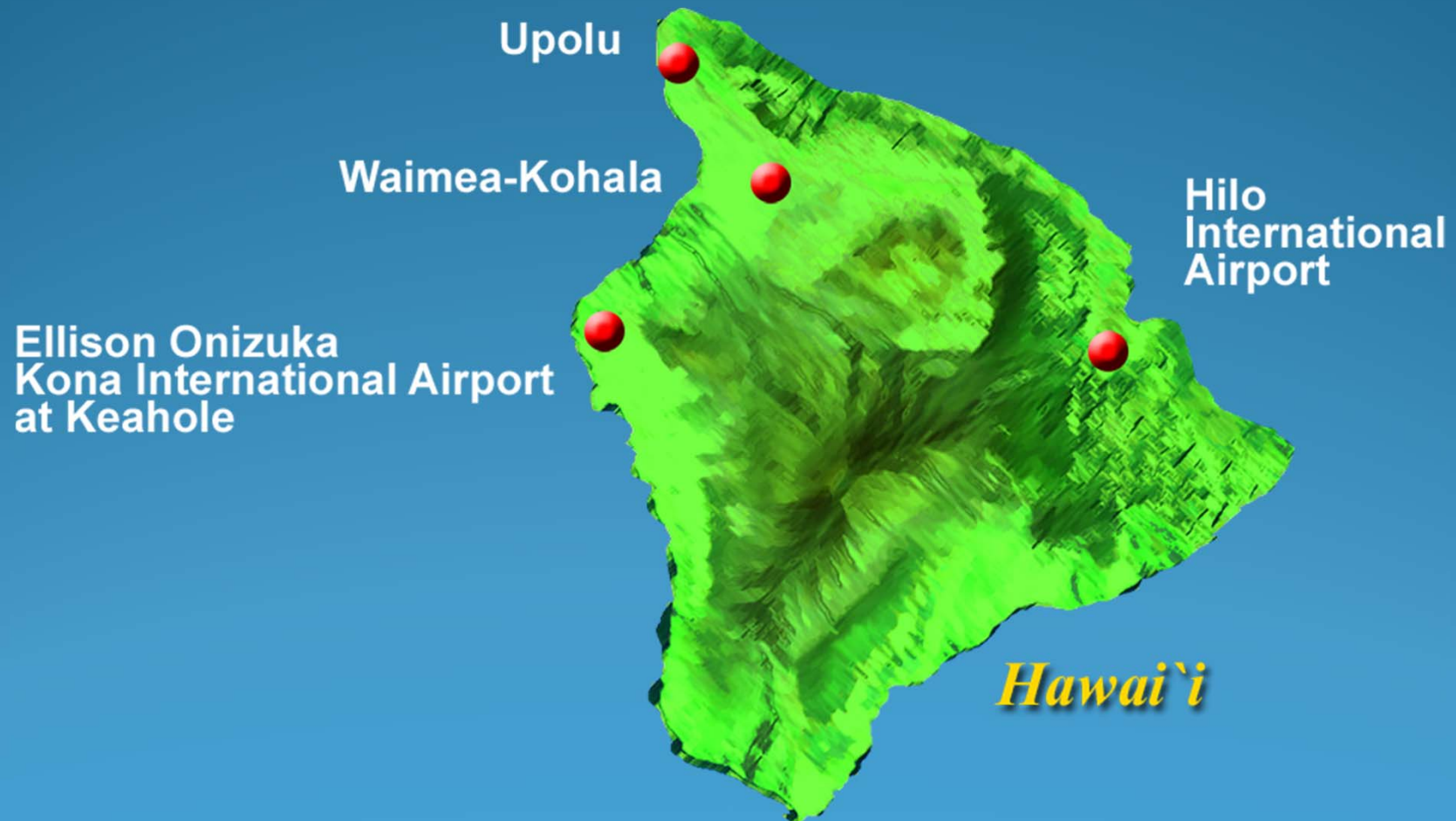
\$82M

### *SCHEDULE*

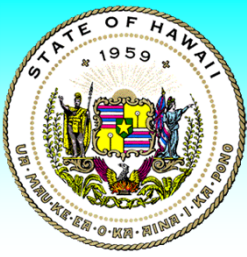
Completed



# Department of Transportation AIRPORTS DIVISION – Hilo International Airport Projects







# Restroom Improvements

## Hilo International Airport



### *DESCRIPTION*

Renovation of eight (8) public restrooms and three (3) family restrooms located on the ground floor.

### *CONSTRUCTION COST*

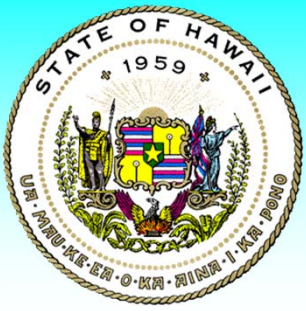
\$9M

### *SCHEDULE*

Start May 2020

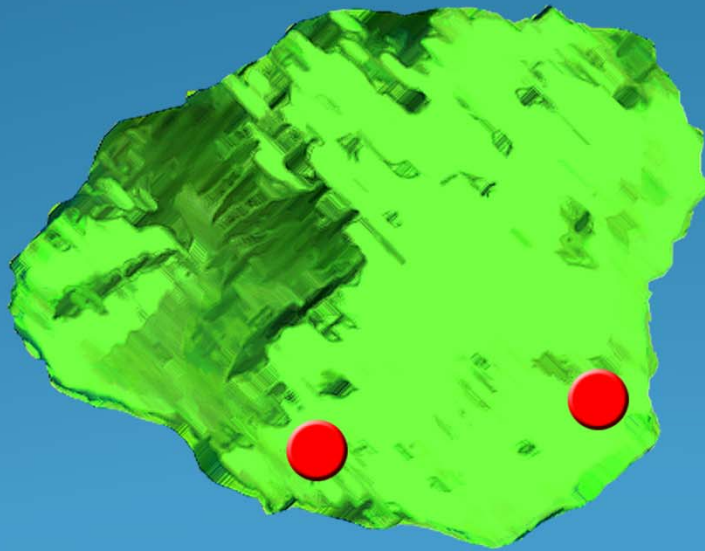
Est. Completion Oct 2021





# Department of Transportation AIRPORTS DIVISION – Lihue Airport Projects

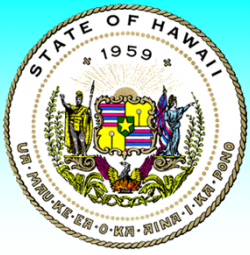
*Kaua`i*



Lihue Airport

Port Allen





# Ticket Lobby Improvements

## Lihue Airport



Conceptual

### DESCRIPTION

Enlarge ticket lobby by demolishing planter boxes fronting the lobby, including new roof.

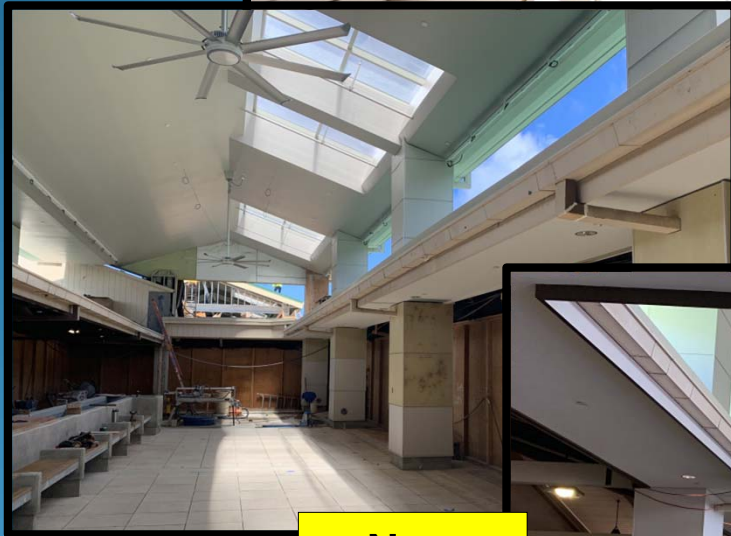
### CONSTRUCTION COST

\$9M

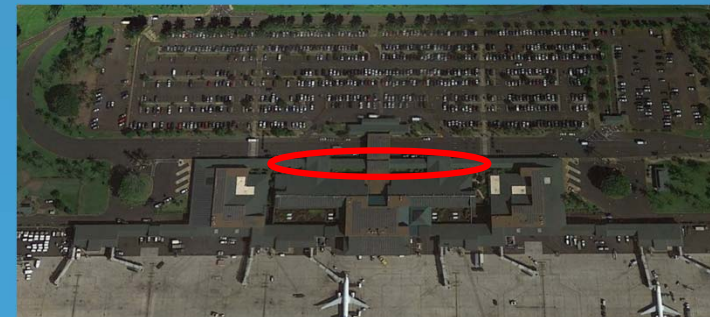
### SCHEDULE

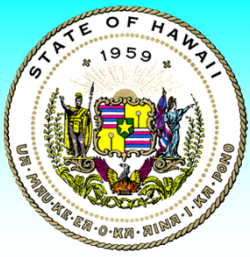
Start Aug 2020

Est. Completion Dec 2021



New





# Holdroom Improvements

## Lihue Airport

### DESCRIPTION

Enlarge and connect holdrooms, including air condition the walkways.

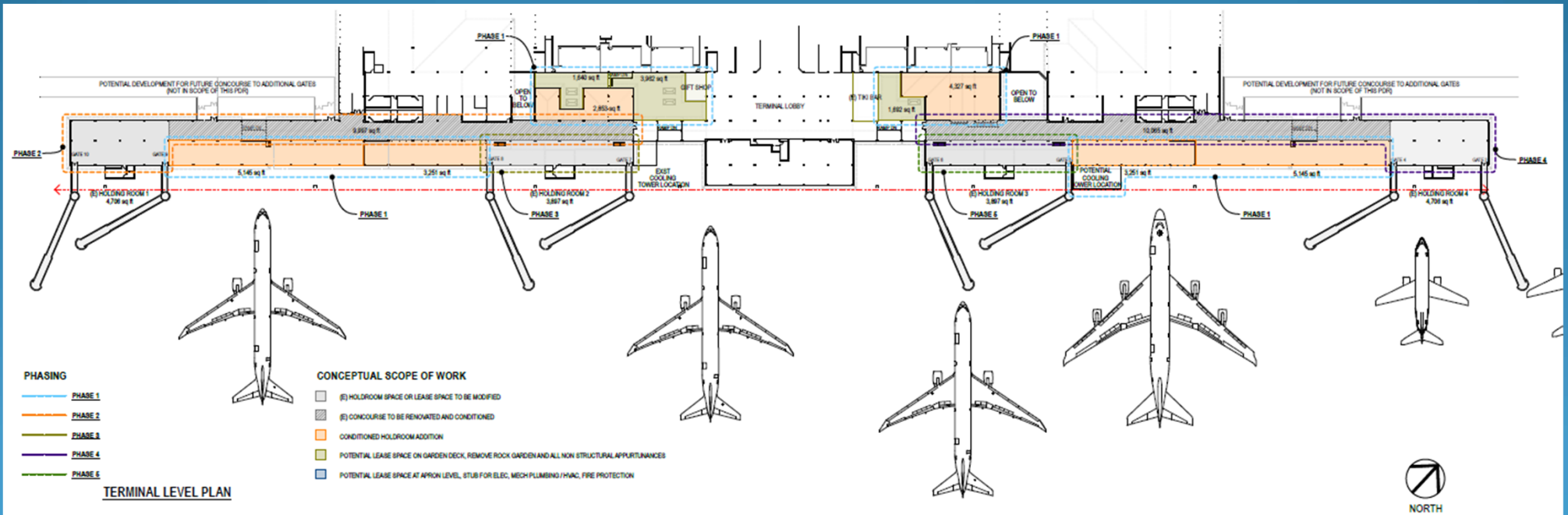
### CONSTRUCTION COST

\$60M

### SCHEDULE

Est. Start July 2023

Est. Completion Dec 2025







# Department of Transportation

## AIRPORTS DIVISION – Airfield Projects

### PROJECTS IN DESIGN

#### *Daniel K. Inouye International Airport*

- Taxilanes G & L Widening Phase 2 & 3
- Runway and Taxiway Shoulder Rehabilitation
- Taxiway A

#### *Kahului Airport*

- Runway 2-20 Reconstruction

#### *Ellison Onizuka Kona International Airport*

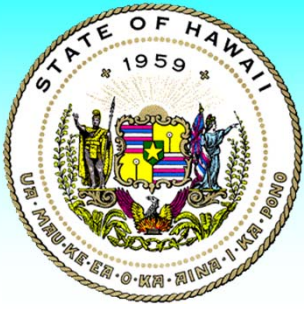
- Airfield Lighting Improvements
- Runway 17-35 Rehabilitation

#### *Hilo International Airport*

- Drainage and Windcone Improvements
- Taxiway & Runway Lighting Replacement

#### *Lihue Airport*

- NAVAID and Windcone Replacement
- Relocate Runway 3-21



## Department of Transportation AIRPORTS DIVISION – Airfield Projects

### PROJECTS IN CONSTRUCTION / COMPLETED

#### *Daniel K. Inouye International Airport*

- Install Taxiway Hold Lights
- Runway 8L Widening Phase 2
- Reef Runway, Taxiway Signage Improvements

#### *Kahului Airport*

- Taxiway A/C Intersection Reconstruction

#### *Hilo International Airport*

- Airfield Drainage Improvements

#### *Lihue Airport*

- Runway 3-21 and Taxiway B Rehabilitation

#### *Lanai Airport*

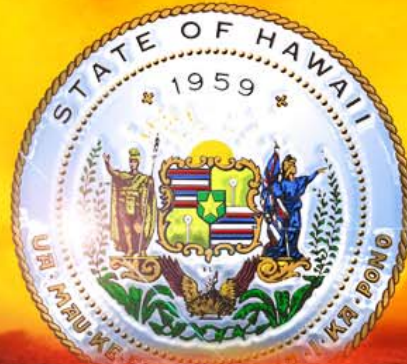
- Runway 3-21 Reconstruction

#### *Molokai Airport*

- Repave Runway 17-35 and Taxiway E



# Mahalo!



**State of Hawaii**  
**Department of Transportation**